

**PUBLIC WORKS CAPITAL PROJECTS PLANNED 2026-2031
ROAD PROJECTS**

Estimated cost					
Project	Year planned	General Fund	Grant Funds	State Fund	Total
Garfield Road Widen (Pinkerton to Bridge)	2026	\$75,000			\$ 75,000
Wisegarver Road Widen (Sunnyside Road to E-Town Rd)	2026	\$75,000			\$ 75,000
Brenneman Road Overlay (Hossler to Colebrook)	2026			\$119,500	\$ 119,500
Weaver Road & Auction Road Intersection Drainage Improvements	2026	\$125,000			\$ 125,000
Stormwater Improvements on Spangler Road	2026	\$2,000	\$25,900.00		\$ 27,900
Johnson Mill Lane Stream bank #3	2026		\$37,308.00		\$ 37,308
Oil & Chip 11 Miles of Township Roadway (Exhibit 1)	2026			\$306,000	\$ 306,000
Colebrook Road Base Repairs	2026	\$150,000			\$ 150,000
Rapho Community Park Ball Field Lights	2026		\$815,000.00		\$ 815,000
	2026 TOTALS	\$427,000	\$878,208	\$425,500	\$ 1,730,708

Estimated cost					
Project	Year planned	General Fund	Grant Funds	State Fund	Total
Shellyland fabric and overlay	2027	\$200,000			\$ 200,000
Arrowhead Dr - fabric and overlay	2027	\$45,000			\$ 45,000
Cornerstone Dr	2027	\$125,000			\$ 125,000
Strickler Rd	2027	\$525,000			\$ 525,000
Four Star Dr	2027	\$65,000			\$ 65,000
Fairview (Erisman-Hossler) overlay / reclaim	2027	\$175,000		\$190,000	\$ 365,000
Bridge Valley Road - Overlay	2027			\$192,000	\$ 192,000
Newcomer Road - Overlay	2027			\$185,600	\$ 185,600
	2027 totals	\$1,135,000	\$0	\$567,600	\$ 1,702,600

Estimated cost					
Project	Year planned	General Fund	Grant Funds	State Fund	Total
Wisegarver Road(Etown -Colebrook) reclaim	2028	\$250,000			\$ 250,000
Esbenshade (Auction/283 ramp concrete replacement)	2028			150,000	\$ 150,000
Strickler Road Overlay (Hossler to Backrun)	2028			\$146,000	\$ 146,000
Garfield Road- Overlay	2028			\$336,000	\$ 336,000
Zink Road - Widen	2028	\$100,000			\$ 100,000
Bricker Road-widen	2028	\$150,000			\$ 150,000
	2028 totals	\$500,000	\$0	\$632,000	\$ 1,132,000

Estimated cost

Project	Year planned	General Fund	Grant Funds	State Fund	Total
Esbensshade (772-Back Run) overlay / reclaim	2029	\$275,000			\$ 275,000
Mill Road overlay	2029			\$150,000	\$ 150,000
Pinkerton Road Widen (Garfield to Longenecker)	2029	\$175,000			\$ 175,000
South Colebrook Road Overlay (772 to Mill Rd)	2029			\$70,000	\$ 70,000
Esbensshade overlay (772-283)	2029	\$125,000		\$200,000	\$ 325,000
Weaver Road Overlay	2029	\$200,000			\$ 200,000
Echo Valley Road -widen	2029	\$150,000			\$ 150,000
	2029 totals	\$925,000	\$0	\$420,000	\$ 1,345,000

Estimated cost

Project	Year planned	General Fund	Grant Funds	State Fund	Total
Fairview Rd (772-Blake Terrace) widen	2030	\$100,000			\$ 100,000
Sunnyside Road Widen (Meadowview Rd to E-Town Rd)	2030	\$325,000			\$325,000
Bricker Road Overlay	2030	\$170,000			\$170,000
Pleasant View Drive Overlay	2030			\$100,000	\$100,000
Pleasant View Circle Overlay	2030			\$40,000	\$40,000
N. Erisman Road Overlay	2030			\$200,000	\$200,000
Marian Drive Overlay	2030			\$75,000	\$75,000
	2030 totals	\$595,000	\$0	\$415,000	\$1,010,000

Estimated cost

Project	Year planned	General Fund	Grant Funds	State Fund	Total
Kilmer Road Overlay	2031		\$ -	\$155,000	\$155,000
Sunnyside Road Overlay (N. Colebrook to Meadowview)	2031		\$ -	\$350,000	\$350,000
Meadow View Rd/ overlay	2031	\$100,000	\$ -		\$ 100,000
Wisgarver Road (Shumaker to Colebrook) resurface	2031	\$114,500			\$114,500
Echo Valley Road Overlay	2031	\$170,000			\$170,000
Wisgarver Road Overlay (N. Colebrook to E-Town Rd)	2031	\$80,000			\$80,000
Wisgarver Road Overlay (E-Town Rd to Sunnyside Rd)	2031	\$30,000			\$30,000
	2031 totals	\$494,500	\$ -	\$505,000	\$999,500
	Grand totals	\$ 3,649,500	\$ -	\$ 2,685,600	\$ 6,335,100