

**PUBLIC WORKS CAPITAL PROJECTS PLANNED 2025-2029  
ROAD PROJECTS (NO OIL & CHIP)**

Project	Year planned	Estimated cost			Total
		General Fund	Grant Funds	State Fund	
Moyer Ridge resurface	2025	\$45,000			\$45,000
Shumaker Road (Old Line to Cider Press Road) resurface	2025			\$ 560,000	\$560,000
Camp Road (Cider Press to Township Line) resurface	2025	\$25,000			\$25,000
S. Garfield Road Bridge Removal	2025	\$125,000			
Weaver Road Bridge	2025	\$300,000			\$ 300,000
Rapho Township Woody Waste Yard	2025	\$200,000			\$ 200,000
Johnson Mill Streambank Stabilization	2025		\$ 39,601.00		
Sidewalks along 230 to complete missing Links	2025		\$ 540,960.00		\$ 540,960
<b>2025 TOTALS</b>		<b>\$695,000</b>	<b>\$580,561</b>	<b>\$560,000</b>	<b>\$1,670,960</b>

Project	Year planned	Estimated cost			Total
		General Fund	Grant Funds	State Fund	
Esbensshade (Auction/283 ramp concrete replacement)	2026	\$200,000			\$200,000
Esbensshade (772-Back Run) overlay / reclaim	2026	\$50,000		\$200,000	\$ 250,000
Fairview (Erisman-Hossler) overlay / reclaim	2026	\$50,000		\$290,000	\$340,000
Wisegarver Road ( Shumaker to Colebrook) resurface	2026	\$114,500			\$114,500
Mill Road overlay	2026	\$150,000			\$ 150,000
Meadow View Rd/ overlay	2026			\$100,000	\$ 100,000
<b>2026 TOTALS</b>		<b>\$564,500</b>		<b>\$590,000</b>	<b>\$1,154,500</b>

Project	Year planned	Estimated cost			Total
		General Fund	Grant Funds	State Fund	
Shellyland fabric and overlay	2027	\$200,000			\$200,000
Arrowhead Dr - fabric and overlay	2027	\$45,000			\$45,000
Cornerstone Dr	2027	\$125,000			\$125,000
Strickler Rd	2027	\$525,000			\$525,000
Four Star Dr	2027	\$65,000			\$65,000
Wisegarver Road(Etown -Colebrook) reclaim	2027	\$50,000		\$175,000	\$ 225,000
Esbensshade overlay (772-283)	2027	\$100,000		\$200,000	\$300,000
<b>2027 totals</b>		<b>\$1,110,000</b>	<b>* Includes \$400,000 from</b>	<b>\$375,000</b>	<b>\$1,485,000</b>

**PUBLIC WORKS CAPITAL PROJECTS PLANNED 2025-2029 (Page 2)**

**ROAD PROJECTS (NO OIL & CHIP)**

Estimated cost					
<b>Project</b>	<b>Year planned</b>	<b>General Fund</b>	<b>Grant Funds</b>	<b>State Fund</b>	<b>Total</b>
Echo Valley Road -widen	2028	\$150,000			\$ 150,000
Fairview Rd (772-Blake Terrace) widen	2028	\$100,000			\$ 100,000
Bricker Road-widen	2028	\$150,000			\$ 150,000
Shelly Rd- overlay	2028			\$150,000	\$ 150,000
Newcomer Road - Overlay	2028			\$185,600	\$ 185,600
Bridge Valley Road - Overlay	2028			\$192,000	\$ 192,000
Garfield Road- Overlay	2028	\$336,000			\$ 336,000
	<b>2028 totals</b>	<b>\$736,000</b>		<b>\$527,600</b>	<b>\$1,263,600</b>
Estimated cost					
<b>Project</b>	<b>Year planned</b>	<b>General Fund</b>	<b>Grant Funds</b>	<b>State Fund</b>	<b>Total</b>
Brenneman Road Overlay ( Hossler to Colebrook)	2029	\$119,500			<b>\$119,500</b>
Baker Road Overlay (Hossler to ... )	2029	\$78,000			<b>\$78,000</b>
Valley Road Overlay ( Hossler to Sunnyside)	2029	\$256,000			<b>\$256,000</b>
Strickler Road Overlay ( Hossler to Backrun)	2029	\$146,000			<b>\$146,000</b>
Sunnyside Road Overlay ( N. Colebrook to Meadowview)	2029			\$350,000	<b>\$350,000</b>
Kilmer Road Overlay	2029			\$155,000	<b>\$155,000</b>
	<b>2029 totals</b>	<b>\$599,500</b>		<b>\$505,000</b>	<b>\$1,104,500</b>
	<b>Grand totals</b>	<b>\$ 3,105,500</b>		<b>\$ 2,052,600</b>	<b>\$ 5,574,060</b>